

# I-1. Each Elementary School - Total School Spending

GLEN HILLS #028

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	350						
<b>Total</b>		\$ 2,381,655	100.0%	\$ 6,805	\$ 6,445	5.6%	91.0%
<b>Instruction</b>		\$ 1,555,532	65.3%	\$ 4,444	\$ 4,367	1.8%	59.4%
Face-to-Face Teaching		\$ 1,488,473	62.5%	\$ 4,253	\$ 4,173	1.9%	56.9%
<b>Instructional Teachers</b>		1,407,492	59.1%	4,021	3,797	5.9%	53.8%
<b>Substitutes</b>		19,761	0.8%	56	59	-4.0%	0.8%
<b>Instructional Paraprofessionals</b>		61,221	2.6%	175	317	-44.9%	2.3%
Classroom Materials		\$ 67,059	2.8%	\$ 192	\$ 193	-0.8%	2.6%
<b>Pupil-Use Technology &amp; Software</b>		32,638	1.4%	93	93	0.5%	1.2%
<b>Instructional Materials, Trips &amp; Supplies</b>		34,421	1.4%	98	100	-2.1%	1.3%
<b>Instructional Support</b>		\$ 339,238	14.2%	\$ 969	\$ 588	64.9%	13.0%
Pupil Support		\$ 113,018	4.7%	\$ 323	\$ 324	-0.2%	4.3%
<b>Guidance &amp; Counseling</b>		37,355	1.6%	107	107	-0.3%	1.4%
<b>Library &amp; Media</b>		45,053	1.9%	129	129	-0.3%	1.7%
<b>Extracurricular</b>		2,641	0.1%	8	8	0.0%	0.1%
<b>Student Health &amp; Services</b>		27,969	1.2%	80	80	-0.0%	1.1%
Teacher Support		\$ 12,385	0.5%	\$ 35	\$ 52	-32.3%	0.5%
<b>Curriculum Development</b>		2,512	0.1%	7	7	0.3%	0.1%
<b>In-Service, Staff Development &amp; Support</b>		9,872	0.4%	28	45	-37.4%	0.4%
<b>Sabbaticals</b>		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 213,835	9.0%	\$ 611	\$ 212	188.4%	8.2%
<b>Program Management</b>		2,572	0.1%	7	22	-66.6%	0.1%
<b>Therapists, Psych, Eval, Pers Att. &amp; Soc Workers</b>		211,262	8.9%	604	190	217.9%	8.1%
<b>Operations</b>		\$ 348,636	14.6%	\$ 996	\$ 1,049	-5.0%	13.3%
Non-Instructional Pupil Services		\$ 199,296	8.4%	\$ 569	\$ 529	7.6%	7.6%
<b>Transportation</b>		167,891	7.0%	480	345	39.2%	6.4%
<b>Food Service</b>		6,900	0.3%	20	115	-82.8%	0.3%
<b>Safety</b>		24,505	1.0%	70	70	-0.0%	0.9%
Facilities		\$ 149,340	6.3%	\$ 427	\$ 520	-17.9%	5.7%
<b>Building Upkeep, Utilities &amp; Maintenance</b>		149,340	6.3%	427	520	-17.9%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
<b>Data Processing</b>		0	0.0%	0	0	0.0%	0.0%
<b>Business Operations</b>		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 138,249	5.8%	\$ 395	\$ 441	-10.5%	5.3%
School Management		\$ 138,249	5.8%	\$ 395	\$ 441	-10.5%	5.3%
<b>Principals &amp; Assistant Principals</b>		78,906	3.3%	225	271	-16.9%	3.0%
<b>School Office</b>		59,344	2.5%	170	170	-0.1%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
<b>Deputies, Sr Administrators, and Researchers</b>		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
<b>Superintendent &amp; School Board</b>		0	0.0%	0	0	0.0%	0.0%
<b>Legal</b>		0	0.0%	0	0	0.0%	0.0%